

APPENDIX 1

Devolved Community Council Funded Schemes
Community Council : Peckham/ Nunhead & Peckham Rye

Date: 19 June 2013

Funding

Under spend from previous years £8,961
 Allocation for FY 2013/14 £171,430
Total available for 2013/14 £180,391

Officer Recommendations – 2013/14

Candidate Road	Ward	Carriageway/Footway	Allocation	Estimated Cost
Denman Road	The Lane	Footway		40,078
Willowbrook Road	Peckham/Livesey	Footway		49,344
Limesford Road	Nunhead	Footway		33,989
Solway Road	Peckham Rye	Footway		35,456
Kelvington Road	Peckham Rye	Footway		36,973
Rye Lane	The Lane	Carriageway		19,513
Bellenden Road	The Lane	Carriageway		27,061
Oakdale Road	Nunhead	Carriageway		10,412
Surrey Road	Peckham Rye	Carriageway		5,470
Reynolds Road	Peckham Rye	Carriageway		14,372
Stuart Road	Peckham Rye	Carriageway		11,812
		Overall Total		£284,479

APPENDIX 2

Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/(Over) Spent	Comments/ Former Community Council areas
Sumner Road - Carriageway	Peckham & Nunhead	Peckham	74,250	79,001		-4,751	Peckham Cc
Green Hundred Road - Carriageway	Peckham & Nunhead	Livesey	30,000	33,973		-3,973	Peckham Cc
Implementation Fee						-2,606	
						<u>-£11,330</u>	

Solomon's Passage - Carriageway	Peckham & Nunhead	Peckham Rye	15,300	10,548		4,752	Nunhead & Peckham Cc
Solomon's Passage Footways North/South	Peckham & Nunhead	Peckham Rye	8,950		10,541	-1,591	Nunhead & Peckham Cc
Bellwood Road - Carriageway	Peckham & Nunhead	Nunhead	38,000	33,826		4,174	Nunhead & Peckham Cc
Keston Road - Footways	Peckham & Nunhead	Lane	35,000		19,614	15,386	Nunhead & Peckham Cc
Implementation Fee						-2,431	
						<u>£20,291</u>	

Budget Carried Forward –

£8,961

APPENDIX 3

Extract (Appendix 5 of the Highways Capital Investment Programme for 2013/14 - Community Council Investment Allocations)

Community Council	Ward	Allocation (£k's)	Total (£k's)
Bermondsey and Rotherhithe	Grange	38.095	209.525
	Livesey (part)	19.050	
	Riverside	38.095	
	Rotherhithe	38.095	209.525
	South Bermondsey	38.095	
	Surrey Docks	38.095	
Borough, Bankside and Walworth	Cathedrals	38.095	190.475
	Chaucer	38.095	
	East Walworth	38.095	
	Faraday	38.095	190.475
	Newington	38.095	
		38.095	
Camberwell	Brunswick Park	38.095	114.285
	Camberwell Green	38.095	
	South Camberwell	38.095	
Dulwich	College	38.095	114.285
	East Dulwich	38.095	
	Village	38.095	
Peckham and Nunhead	Livesey (part)	19.050	171.430
	Nunhead	38.095	
	Peckham	38.095	
	Peckham Rye	38.095	171.430
	The Lane	38.095	
			800.000